



Construction Management Department
Construction Management Report -- Proposition S and Proposition Z

HVAC IDIQ Notices to Proceed (NTP) over \$200,000 only
Data as of October 26, 2015

Project ID(s)	Description	% Funded by Bonds	Contractor	Current Construction Budget	Final Construction Estimate	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date		
H01	FPCHVC03.2.3	Crawford HS: HVAC IDIQ	Prop Z 93% Prop S 7%	Angeles	\$ 5,469,909	\$ 5,469,909	\$5,878,900	4/20/15	75%	\$ -	-	10/20/15	12/30/15	H01
H02	FPCHVC03.3.2	Darnall K-8 Charter: HVAC IDIQ	Prop Z 100%	Angeles	\$ 1,865,048	\$1,836,048	\$1,836,048	5/6/15	95%	\$ -	-	11/20/15	12/30/15	H02
H03	FPCHVC03.2.6	Hoover HS: HVAC IDIQ	Prop Z 90% Prop S 10%	Angeles	\$ 2,197,414	\$ 2,197,414	\$2,279,245	6/12/15	78%	\$ -	-	12/12/15	11/30/15	H03
H04	FPCHVC03.3.3	Iftin K-8 Charter: HVAC IDIQ	Prop Z 100%	Angeles	\$ 1,606,914	\$ 1,606,914	\$ 869,247	6/23/15	84%	\$ -	-	12/23/15	12/30/15	H04
H05	FPCHVC03.2.4	Mann MS: HVAC IDIQ	Prop Z 100%	Angeles	\$ 4,910,703	\$ 4,910,703	\$4,506,484	3/9/15	89%	\$ -	-	9/11/15	10/31/15	H05
Total for Construction NTP Listed Above					\$ 16,049,988	\$ 16,020,988	\$ 15,369,924			\$ -	-			

changes made since last report



San Diego Unified
Building Quality
Neighborhood Schools

Construction Management Department
Construction Management Report -- Proposition S and Proposition Z

Construction Contracts/NTPs over \$200,000 only
Data as of October 26, 2015

Props. S and Z ICOC
Construction Subcommittee
November 5, 2015, Exhibit 3.3

Project ID(s)	Description	% Funded by Bonds	Contractor	Current Construction Budget	Final Construction Estimate	Contract Award / NTP Amount	NTP Start Date	WIP %	Approved Change Orders	Change Order Rate	Original Completion Date	CM's Forecasted Completion Date
1 93360001.1 93360001.2 93360001.3	Henry HS Theater / Production / Modernization	Prop Z 96% Non-Bond 4%	TB Penick	\$ 37,292,996	\$ 32,500,000	\$ 36,862,000	12/16/13	78%	\$ 1,666,858	4.5%	2/22/16	5/6/16
2 FS005.1	Bell MS: Modernization	Prop Z > 99% Prop S < 1%	TB Penick	\$ 19,882,602	\$ 15,525,933	\$ 19,734,800	5/19/14	87%	\$ 865,118	4.4%	11/27/15	11/27/15
3 S0321.1	Pershing MS: Modernization	Prop Z 100%	Barnhart-Reese	\$ 14,512,453	\$ 14,494,053	\$ 14,768,114	5/19/14	98%	\$ 701,551	4.8%	11/9/15	12/20/15
4 93550006.1	University City HS: Athletic Facilities/Parking Upgrades	Prop Z 52% Prop S 48%	USS Cal	\$ 17,315,984	\$ 16,469,355	\$ 16,962,000	6/2/14	76%	\$ 589,988	3.5%	2/29/16	3/25/16
5 S0093.2	Encanto ES: Site Modernization	Prop Z 100%	TB Penick	\$ 8,725,385	\$ 6,701,337	\$ 8,639,000	9/15/14	63%	\$ 445,512	5.2%	3/1/16	7/20/16
6 93190030.1	O'Farrell Charter HS Buildings + Gym	Prop Z 100%	Soltek Pacific	\$ 18,412,845	\$ 17,549,342	\$ 18,376,200	11/24/14	74%	\$ 45,855	0.2%	2/1/16	5/13/16
7 93420004.1	La Jolla HS: Athletic Facilities Upgrades	Prop Z 82% Prop S 18%	USS Cal	\$ 11,981,100	\$ 9,193,128	\$ 11,885,000	3/16/15	24%	\$ 2,220	0.0%	7/29/16	7/29/16
8 93040001.1	Correia MS: Retaining Wall	Prop Z 100%	Reyes	\$ 5,385,675	\$ 3,616,721	\$ 5,385,675	5/18/15	35%	\$ -	0.0%	12/31/16	12/31/16
9 93340003.1	Crawford HS: Athletic Facilities Upgrades	Prop Z 95% Non-Bond 5%	TB Penick	\$ 15,662,214	\$ 13,487,171	\$ 15,642,900	6/1/15	11%	\$ -	0.0%	3/4/17	3/18/17
10 93160002.1	Montgomery MS: Restroom ADA Upgrades	Prop S 100%	MA Stevens	\$ 373,000	\$ 350,000	\$ 373,000	8/6/15	90%	\$ (714)	0.0%	10/15/15	10/30/15
11 93070054.1	CPMA: Roofing & HVAC Upgrades	Prop S 62% Non-Bond 38%	Augustine Co.	\$ 6,240,166	\$ 6,100,000	\$ 6,217,851	8/6/15	11%	\$ -	0.0%	8/19/16	8/19/16
12 90800053.1	Dana MS: Landscape & Scoreboard	Prop Z 100%	Khavari	\$ 272,300	\$ 279,408	\$ 290,000	10/19/15	0%	\$ -	0.0%	1/27/16	1/26/16
Active Projects Subtotal (this page)				\$ 156,056,720	\$ 136,266,448	\$ 155,136,540			\$ 4,316,388	2.8%		
Active Projects Subtotal (previous page)				\$ 16,049,988	\$ 16,020,988	\$ 15,369,924			\$ -	0.0%		
Active Projects Total (19 Active Construction Projects per this Report)				\$ 172,106,708	\$ 152,287,436	\$ 170,506,464			\$ 4,316,388	2.5%		

changes made since last report